



TFLEX SPRING 2019 WORKSHOP
FINANCIAL PLANNING IN A CHANGING
TRANSIT ENVIRONMENT
April 14-16, 2019 / Las Vegas, Nevada

DAILY WORKSHOP AGENDA

Day One • Sunday, April 14, 2019

4:00 – 5:30 Business Meeting – At Las Vegas Monorail – Convention Center station

Day Two • Monday, April 15, 2019

Sessions held at Las Vegas Monorail – Convention Center station

8:00 – 8:15 Registration and Continental Breakfast

8:15 – 8:45 Welcome and Review of Meeting Objectives

Joe Costello – Senior Vice President, Finance, Dallas Area Rapid Transit and Chair of TFLEX
Curtis Myles, President and CEO, Las Vegas Monorail

8:45 – 9:15 20 Years of TFLEX – A Retrospective

9:15 – 9:45 Speedy Sharing Session

Each agency will have 5 mins to share their most recent or most innovative new program, project, transformation initiative that other agencies would find interesting, beneficial and possibly easily duplicated.

9:45 – 10:45 Financial Planning I – Capital Programs

Making capital investments that anticipate tomorrow's transit environment

10:45 – 11:00 Break

11:00 – 12:00 Financial Planning II – Financing Future Transportation Projects

Bonding issues related to capital programming. How much to bond? How is it approved/ authorized? When to issue (i.e. pay-as-you-go, based on market conditions). Are bond counsel and financial advisory firm selected from pools or should all business go to one?

12:00 – 1:00 Lunch

1:00 – 2:00 Financial Planning III - Looking to the Future of Transit Energy Needs

Discussion of fuel hedging strategies and other energy related programs. What will power our buses in the future?

2:00 – 3:00 Financial Planning IV – Regional Service

How should agencies address the increasing expectation of a regional approach to mobility?

3:00 - 5:00 Needs & Leads

Always one of the most popular TFLEX sessions, Needs & Leads is a facilitated discussion of learning & development needs and good business practices shared by each attending agency. Break time included

6:45 – ? Monday Night Dinner – Location TBD



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Day Three • Tuesday April 16, 2019

Sessions held at Las Vegas Monorail – Convention Center station

- 8:45 – 9:00** **Welcome and Review of Meeting Objectives**
 Joe Costello – Senior Vice President, Finance DART
- 9:00 – 10:30** **Las Vegas Monorail and RTC Las Vegas**
 Updates from local hosts on projects and programs in development.
- 10:30 – 10:45** **Break**
- 10:45– 12:00** **Fare Collection – Pricing That Addresses Our Markets**
 Discussion of reduced fare programs for low income riders.
- 12:00 – 1:00** **Lunch**
- 1:00 – 1:30** **Staff Training and Development**
 Should TFLEX develop a multi-agency exchange program similar to one some member agencies currently have?
- 1:30 – 2:00** **Transit 101**
 Transit 101 – Review of Module
- 2:00 – 2:30** **Wrap-up Day Two and Overall Workshop Evaluation – Irene DeMers**